KPI	Dec 23	Jan 24	Feb 24	Mar 24	Apr 24	May 24	Jun 24	Jul 24	Aug 24	Sep 24	Oct 24	Nov 24	Dec 24	Jan 25	Nat SN	SW Target
EHCPs and SEN Support																
No. of SEN Support No. of 'Rising 5yr olds' SEN Support	7143 ► 242 ▼	7359 ▲ 217 ▼	7359 ► 208 ▼	7359 ► 205 ▼	7359 ► 194 ▼	7552 ▲ 193 ▼	7552 ► 177 ▼	7552 ► 178 ▲	7552 ► 176 ▼	7162 ▼ 173 ▼	7162 ► 183 ▲	7162 ► 168 ▼	7162 ► 160 ▼	7162 <b>▶</b> 149 <b>▼</b>		
No. of EHCPs	3736 ▲	3791	3877 ▲	3949	4016 🔺	4096 ▲	4223 🛕	4321 🛕	4138 ▼	4190 🛕	4264	4343 🛕	4417 🔺	4453 🛕		
% of CYP with an EHCP who are statutory school age	0.00 =	0.0.2	00	00.00	71%	70% ▼	72% 🔺	72% ▶	73% 🛕	72% ▼	73% 🔺	74% 🔺	74% ▶	70% ▼		
No. of 'Rising 5yr olds' with an EHCP (start Reception in Sept)	25 🛕	31 🛕	46 🔺	63 🛕	78 🛕	88 🛕	101 🔺	126 🛦	136 🔺	15 ▼	19 🔺	26 🔺	31 🛕	36 🔺		
No. of 'Rising 5yr olds' with an EHCP - No. in month that have been issued an EHCP  No. of 'Rising 5yr olds' currently under assessment for an EHCP (start Reception in Sept)	11 A	6 ▼ 76 ▲	15 <u>^</u>	17 ▲ 74 ▼	15 <b>▼</b>	10 <b>▼</b> 64 <b>▼</b>	16 ▲ 61 ▼	25 ▲ 37 ▼	11 ▼ 27 ▼	4 ▼	4 ▶	7 🔺 54 🔺	5 <b>▼</b>	6 A		
No. of Early Years children with an EHCP	45 🔺	53 🛕	68 🔺	89 🛕	107 🔺	117 🔺	127 🔺	153 🛕	167 🛕	26 ▼	32 🛕	40 🛕	46 🔺	46 🕨		
No. of new Early Years children issued with an EHCP (monthly figure)	10 🔺	10 ▶	14 🔺	19 🔺	18 ▼	10 ▼	18 ▲	26 🔺	15 ▼	4 ▼	4 ▶	9 🔺	7 ▼	6 ▼		
No. of Early Years children under assessment No. of EHCNAs received (monthly) for Early Years children	78 ▲ 15 ▼	83 <u></u>	87 A 19 A	82 <b>▼</b>	77 ▼ 18 ▲	79 ▲ 15 ▼	78 <b>▼</b> 19 ▲	59 <b>▼</b>	53 <b>▼</b>	30 ▼	42 A	66 A	71 ▲ 21 ▼	88 <u>^</u>		
SEN Early Years Sufficiency	15 🔻	12 4	19 🛋	10 7	10 🔼	15 🔻	19 🔼	14 1		0 2	3 🔼	25 🔼	21 •	21		
No. of Children (age 0-5yrs) full caseload known to pre statutory SEN	486 🔺	490 🔺	517 🔺	544 🛕	550 🔺	565 🔺	573 🔺	609 🔺	617 🔺	301 ▼	337 🛕	359 🔺	382 🛕	407 🔺		
No. of Children accessing SEN Funding - Tier 1	54 🔺	54 ▶	55 ▲	61 🔺	130 ▼	59 ▼	59 ▶	61 🔺	60 ▼	20 ▼	21 🔺	19 ▼	20 🔺	24 🕨		
No. of Children accessing SEN Funding - Tier 2 No. of Children accessing SEN Funding - Tier 3	250 🛕	253 🔺	279 🛕	294 🛕	177 ▼ 130	181 🔺 141 🔺	182 <u></u>	183 🛕	184 ▲ 153 ▶	75 ▼ 98 ▼	78 🛕 116 🛕	88 🔺	89 🛕 138 🛕	114 A		
% of 2 Year Olds Claiming 2 Year Old EEF Funding OVERALL	68.1% 🛕	52.7% ▼	52.3% 🛕	54.6% ▼	77.6% 🛕	85.4% 🛕	84.5% ▼	83.7% ▼	82.2% ▼	78.1% ▼	95% 🛕	92% ▼	88% ▼	92% 🛕		
% of 2 Year Olds Claiming 2 Year Old EEF Funding DISADVANTAGED	68.1% 🔺	52.7% ▼	52.3% ▼	54.6% 🛕	46.1% ▼	50.0% ▼	48.5% ▼	51.2% 🔺	50.4% ▼	43.8% ▼	53% 🔺	52% ▼	48% ▼	38% ▼		
% of 2 Year Olds Claiming 2 Year Old EEF Funding EXPANDED % of 3 & 4 Year Olds Claiming EEF Funding	95.8%	96.4% 🛕	96.8%	96.7% ▼	0.316 82.6% ▼	35.4% <u></u>	36.1% <u>A</u> 98.5% <u>A</u>		31.8% ▼	34.4% ▲ 86.5% ▼	42% A	40% ▼ 100% ▲	40% ► 100% ►	54% ▲ 98% ▼		
No. of Active families accessing Dingley's Promise in the month	95.676	90.476	90.070	90.7 76 ▼	16	46 🛕	64 🛕	72 🛕	42 ▼	40 ▼	50 🛕	54 🛕	52 ▼	58 🛕		
No. of children accessing Dingley's Promise YTD							-					119	145 🔺	168 🔺		
EHCP by Provision Type																
% of EHCPs in Mainstream	47.0% 🔺	46.5% ▼	46.1% ▼ 42.0%	46.6% <u>4</u>	46.0% ▼ 43.0% ▲	46.4% <u></u>	47.0% <u></u>		49.0% <u>A</u>	48.0% ▼ 43.4% ▼	48.8% 🛕	49.2% <u>^</u>	49.4% <u></u>	49.2% ▼ 45.5% ▲	43.3% 41.2%	43.8%
% of Primary aged EHCPs in mainstream % of Secondary aged EHCPs in mainstream			42.0% 36.3%	36.4% A	36.0% ▼	36.4% A	45.0% A		36.4% A	35.5% ▼	44.2% ▲ 34.7% ▼	34.3% ▼	34.1% ▼	34.2% A		
% of Post 16 (16-25yo) EHCPs in mainstream			21.4%	21.0% ▼	21.0% ▶	19.0% ▼	18.0% ▼	17.2% ▼	15.2% ▼	21.0% 🔺	21.0% ▶	20.7% ▼	20.5% ▼	20.3% ▼		
% of EHCPs in Special: Independent & Non-Maintained	11.1% ▶	11.3% 🛕	11.2% ▼	11.1% ▼	11.0% ▼	10.8% ▼	10.6% ▼	10.1% ▼	10.4% 🔺	11.3% 🛕	11.2% ▼	11.2% ▶	11.2% ▶	11.5% 🛕	5.2% 5.7%	6.2% 5.0%
% of EHCPs in Special: Independent & Non-Maintained (aged 18 and over) % of EHCPs in Post 16 Specialist	4.0% ▶	3.9% ▼	3.8% ▼	3.6% ▼	5.4% 3.6% ▶	5.4% ► 3.5% ▼	5.4% ► 3.4% ▼	4.2% ▼ 3.1% ▼	5.6% ▲	4.7% ▼	4.5% ▼ 3.8% ▼	4.9% ▲ 3.7% ▼	4.4% ▼ 3.6% ▼	4.5% <u>^</u> 3.5% ▼	1.5% 1.5%	2 1%
% of EHCPs in Other - arrangements by LA (EOTAS S61 & S19) (as main provision listed)	4.0% ▼	4.5% A	4.8% 🛕	4.4% ▼	6.0% 🔺	5.3% ▼	5.6% A	4.0% ▼	4.3% ▲	5.2% 🛕	5.4% A	5.6% A	5.6% ▶	6.2% 🛕	1.5% 1.5%	
% of children with an EHCP Electively Home Educated	1.0% ▼	1.2% 🛕	1.2% ▶	1.2% ▶	1.2% ▶	1.2% ▶	1.3% 🔺	1.2% ▼	1.2% ▶	1.1% ▼	1.0% ▼	1.0% ▶	1.0% ▶	1.1% 🔺	1.0% 1.2%	1.4%
No. of children placed in alternative provision due to an EHCP % of EHCP young people NEET (16-25yrs)	32.9% ▼	26.8% ▼	25.2% ▼	25.3% ▶	307 24.8% ▼	367 ▲ 19.3% ▼	416 A 19.5% A	188 ▼	142 ▼ 10.8% ▼	349 🛕	318 ▼ 13.9% ▼	404 ▲ 12.5% ▼	347 ▼ 12.5% ▶	433 ▲	2.9% 1.9%	2.70/
% of EHCP young people NEET (16-23yrs)	32.970 ▼	20.676 ▼	23.270 ▼	23.3 %	24.070 ▼	19.3% ▼	19.5%	24.0%	10.676 ▼	15.5%	8.0%	6.9% ▼	7.1% 🛕		2.9% 1.9%	2.170
% of EHCP young people NEET (19-25yrs)											6.0%	5.5% ▼	5.3% ▼			
% of EHCP young people in education (16-18yrs)					89.4%	84.1% ▼	85.1% 🔺	78.2% ▼	89.1% 🔺	87.1% ▼	88.2% 🔺	89.8% 🔺	89.5% ▼	89.2% ▼		
Pupil Placements  Number of places available in Mainstream Provision	<u> </u>						requested	Incompany Inc		requested	I					
Number of places available in Namstream Provision							requested		equested	requested						
Number of places available in BCP Special Schools for children with complex SEND							requested	requested re	equested	requested						
No of statutory school age CYPs in Mainstream or AP (Oct data includes all CYPs) waiting for a Special School No of statutory school age CYPs waiting for a Special School place (agreed as eligible)	l place (agreed as eligible)				216	223 🔺	225 🛕	236 🔺	244 🔺	143 ▼	(PI changed-see		224	222 4		
No. of BCP Post 16 Specialist places							requested	requested re	equested	requested	267	284 🔺	331 🛕	333 🛕		
Number of LA maintained mainstream & special post-16 places (current academic year)							roquotiou	i oquosiou	, quootou	requested						
Assessments and Requests										•						•
No. EHCNA (currently under assessment)					444	471 🔺	424 ▼	449 🔺	376 ▼	344 ▼	307 ▼	338 🔺	357 🔺	420 🛕		
No. of requests for EHC assessment no of above - primary phase	60 ▼	85 🛕												-		
	1 21 ▼		92 🛕	118 🛕	120 A	117 ▼	98 ▼	152 🛕	27 ▼	46 A	85 A	167 A	115 ▼	107 ▼		
no of above - primary phase	21 ▼ 20 ▼	31 🛕	36 ▲ 32 ▼	118 A 67 A 30 V	120 ▲ 62 ▼ 27 ▼	117 ▼ 63 ▲ 33 ▲	98 ▼ 49 ▼ 26 ▼	152 A 84 A 50 A	27 ▼ 9 ▼ 10 ▼	46 A 21 A 16 A	42 A 29 A	167 🔺 74 🔺 46 🔺	115 ▼ 46 ▼ 38 ▼	-		
no of above - secondary phase no of above - post 16 phase	20 ▼	31 A 34 A 2 A	36 ▲ 32 ▼ 1 ▼	67 ▲ 30 ▼ 1 ▶	62 ▼ 27 ▼ 5 ▲	63 ▲ 33 ▲ 2 ▼	49 ▼ 26 ▼ 2 ▶	84 A 50 A 2 >	9 ▼ 10 ▼ 1 ▼	21 A 16 A 2 A	42 A 29 A 3 A	74 ▲ 46 ▲ 3 ►	46 ▼ 38 ▼ 1 ▼	107 ▼ 50 ▲ 25 ▼ 1 ▶		
no of above - secondary phase no of above - post 16 phase % request from parents	20 ▼ 0 ▼ 40% ▼	31 A 34 A 2 A 58% A	36 ▲ 32 ▼ 1 ▼ 22% ▼	67 ▲ 30 ▼ 1 ► 22% ►	62 ▼ 27 ▼ 5 ▲ 23% ▲	63 ▲ 33 ▲ 2 ▼ 26% ▲	49 ▼ 26 ▼ 2 ▶ 23% ▼	84 <b>A</b> 50 <b>A</b> 2 <b>&gt;</b> 23% <b>&gt;</b>	9 ▼ 10 ▼ 1 ▼ 56% ▲	21 ▲ 16 ▲ 2 ▲ 54% ▼	42 ▲ 29 ▲ 3 ▲ 44% ▼	74 ▲ 46 ▲ 3 ► 28% ▼	46 ▼ 38 ▼ 1 ▼ 26% ▼	107 ▼ 50 ▲ 25 ▼ 1 ► 21% ▼		
no of above - secondary phase no of above - post 16 phase	20 ▼	31 ▲ 34 ▲ 2 ▲ 58% ▲ 17 ▲	36 ▲ 32 ▼ 1 ▼ 22% ▼ 6 ▼	67 ▲ 30 ▼ 1 ▶ 22% ▶ 12 ▲	62 ▼ 27 ▼ 5 ▲ 23% ▲ 9 ▼	63 ▲ 33 ▲ 2 ▼ 26% ▲ 13 ▲	49 ▼ 26 ▼ 2 ► 23% ▼ 7 ▼	84 A 50 A 2 D 23% D	9 ▼ 10 ▼ 1 ▼ 56% ▲ 4 ▼	21 ▲ 16 ▲ 2 ▲ 54% ▼	42 ▲ 29 ▲ 3 ▲ 44% ▼	74 ▲ 46 ▲ 3 ▶ 28% ▼	46 ▼ 38 ▼ 1 ▼ 26% ▼	107 ▼ 50 ▲ 25 ▼ 1 ▶ 21% ▼ 6 ▼		
no of above - secondary phase no of above - post 16 phase % request from parents no of above - primary phase no of above - secondary phase no of above - post 16 phase	20 ▼ 0 ▼ 40% ▼ 9 ▼ 11 ▼ 0 ▼	31 ▲ 34 ▲ 2 ▲ 58% ▲ 17 ▲ 24 ▲	36 ▲ 32 ▼ 1 ▼ 22% ▼ 6 ▼ 11 ▼ 0 ▼	67 ▲ 30 ▼ 1 ▶ 22% ▶ 12 ▲ 12 ▲	62 ▼ 27 ▼ 5 ▲ 23% ▲ 9 ▼ 11 ▼	63 A 33 A 2 ▼ 26% A 13 A 15 A	49 ▼ 26 ▼ 2 ▶ 23% ▼ 7 ▼ 10 ▼	84 A 50 A 2 P 23% P 15 A 17 A 1 P	9 ▼ 10 ▼ 1 ▼ 56% ▲ 4 ▼ 7 ▼ 0 ▼	21 ▲ 16 ▲ 2 ▲ 54% ▼ 8 ▲ 12 ▲	42 A 29 A 3 A 44% ▼ 14 A 19 A 3 A	74 ▲ 46 ▲ 3 ▶ 28% ▼ 19 ▲ 23 ▲ 2 ▼	46 ▼ 38 ▼ 1 ▼ 26% ▼ 10 ▼ 19 ▼	107 ▼ 50 ▲ 25 ▼ 1 ▶ 21% ▼ 6 ▼ 12 ▼		
no of above - secondary phase no of above - post 16 phase % request from parents no of above - primary phase no of above - secondary phase no of above - post 16 phase No. of EHC assessments agreed to initiate	20 ▼ 0 ▼ 40% ▼ 9 ▼ 11 ▼	31 ▲ 34 ▲ 2 ▲ 58% ▲ 17 ▲ 24 ▲	36 ▲ 32 ▼ 1 ▼ 22% ▼ 6 ▼ 11 ▼	67 A 30 ▼ 1 ► 22% ► 12 A	62 ▼ 27 ▼ 5 ▲ 23% ▲ 9 ▼ 11 ▼	63 ▲ 33 ▲ 2 ▼ 26% ▲ 13 ▲	49 ▼ 26 ▼ 2 ▶ 23% ▼ 7 ▼ 10 ▼	84 A 50 A 2 > 23% > 15 A 17 A	9 ▼ 10 ▼ 1 ▼ 56% ▲ 4 ▼	21 ▲ 16 ▲ 2 ▲ 54% ▼ 8 ▲ 12 ▲	42 ▲ 29 ▲ 3 ▲ 44% ▼ 14 ▲ 19 ▲	74 ▲ 46 ▲ 3 ▶ 28% ▼ 19 ▲ 23 ▲	46 ▼ 38 ▼ 1 ▼ 26% ▼ 10 ▼ 19 ▼ 10 ▼	107 V 50 A 25 V 1 P 21% V 12 V 13 A		
no of above - secondary phase no of above - post 16 phase % request from parents no of above - primary phase no of above - secondary phase no of above - post 16 phase No. of EHC assessments agreed to initiate % of monthly decisions made-yes to assess	20 ▼ 0 ▼ 40% ▼ 9 ▼ 11 ▼ 0 ▼	31	36 ▲ 32 ▼ 1 ▼ 22% ▼ 6 ▼ 11 ▼ 0 ▼ 82 ▼	67 A 30 V 1 P 22% P 12 A 1 A 65 V	62 ▼ 27 ▼ 5 ▲ 23% ▲ 9 ▼ 11 ▼ 4 ▲ 122 ▲	63 A 33 A 2 ▼ 26% A 13 A 15 A 110 ▼	49 V 26 V 2 > 23% V 7 V 10 V 91 V	84	9 ▼ 10 ▼ 1 ▼ 56% ▲ 4 ▼ 7 ▼ 0 ▼	21 A 16 A 2 A 54% ▼ 8 A 12 A 2 A 39 ▼	42 A 29 A 3 A 44% ▼ 14 A 19 A 51 A	74 ▲ 46 ▲ 3 ▶ 28% ▼ 19 ▲ 23 ▲ 2 ▼ 63 ▲	46 ▼ 38 ▼ 1 ▼ 26% ▼ 10 ▼ 19 ▼ 10 ▼ 10 ▼	107 V 50 A 25 V 1 P 21% V 6 V 12 V 1 P 113 A 79.0% A		100%
no of above - secondary phase no of above - post 16 phase % request from parents no of above - primary phase no of above - secondary phase no of above - post 16 phase No. of EHC assessments agreed to initiate	20 ▼ 0 ▼ 40% ▼ 9 ▼ 11 ▼ 0 ▼	31 ▲ 34 ▲ 2 ▲ 58% ▲ 17 ▲ 24 ▲	36 ▲ 32 ▼ 1 ▼ 22% ▼ 6 ▼ 11 ▼ 0 ▼	67 A 30 V 1 P 22% P 12 A 1 A 65 V	62 ▼ 27 ▼ 5 ▲ 23% ▲ 9 ▼ 11 ▼	63 A 33 A 2 ▼ 26% A 13 A 15 A	49 ▼ 26 ▼ 2 ▶ 23% ▼ 7 ▼ 10 ▼	84	9 ▼ 10 ▼ 1 ▼ 56% ▲ 4 ▼ 7 ▼ 0 ▼	21 A 16 A 2 A 54% ▼ 8 A 12 A 2 A 39 ▼	42 A 29 A 3 A 44% ▼ 14 A 19 A 3 A	74 ▲ 46 ▲ 3 ▶ 28% ▼ 19 ▲ 23 ▲ 2 ▼	46 ▼ 38 ▼ 1 ▼ 26% ▼ 10 ▼ 19 ▼ 10 ▼	107 V 50 A 25 V 1 P 21% V 12 V 13 A		100%
no of above - secondary phase no of above - post 16 phase % request from parents no of above - primary phase no of above - secondary phase no of above - secondary phase no of above - post 16 phase No. of EHC assessments agreed to initiate % of monthly decisions made-yes to assess % of decisions to proceed with assessment of needs being made within six weeks % of EHCNAs proceed to an EHCP Timeliness	20 ▼ 0 ▼ 40% ▼ 9 ▼ 11 ▼ 0 ▼ 34 ▲	31 A 34 A 2 A 58% A 17 A 24 A 2 A 89 A	36 ▲ 32 ▼ 1 ▼ 22% ▼ 6 ▼ 11 ▼ 0 ▼ 82 ▼	67 A 30 V 1 P 22% P 12 A 12 A 65 V	62 ▼ 27 ▼ 5 △ 23% △ 9 ▼ 11 ▼ 4 △ 122 △	63 A 33 A 2 ▼ 26% A 13 A 15 A 110 ▼	49 ▼ 26 ▼ 2 ▶ 23% ▼ 7 ▼ 10 ▼ 1 ▶ 91 ▼	84	9 V 10 V 1 V 56% A 4 V 7 V 108 V	21 A 16 A 2 A 54% ▼ 8 A 12 A 39 ▼ 100.0% A	42 A 29 A 3 A 44% V 14 A 19 A 51 A 100.0%	74 A 46 A 3 ▶ 28% ▼ 19 A 23 A 2 ▼ 63 A	46 ▼ 38 ▼ 1 ▼ 26% ▼ 10 ▼ 10 ▼ 11 ▼ 10 ▼ 10 ▼ 10 ▼ 10 ▼ 10	107 V 50 A 25 V 1 P 21% V 6 V 12 V 1 P 113 A 79.0% A 96.5% V		100%
no of above - secondary phase no of above - post 16 phase % request from parents no of above - primary phase no of above - secondary phase no of above - secondary phase no of above - post 16 phase No. of EHC assessments agreed to initiate % of monthly decisions made-yes to assess % of decisions to proceed with assessment of needs being made within six weeks % of EHCNAs proceed to an EHCP Timeliness No. of EHCPs issued	20 ▼ 0 ▼ 40% ▼ 9 ▼ 11 ▼ 0 ▼ 34 ▲	31 ▲ 34 ▲ 2 ▲ 58% ▲ 17 ▲ 24 ▲ 2 ▲ 89 ▲	36 ▲ 32 ▼ 1 ▼ 22% ▼ 6 ▼ 11 ▼ 0 ▼ 82 ▼	67 A 30 V 1 P 22% P 12 A 12 A 65 V	62 V 27 V 5 A 23% A 9 V 11 V 4 A 122 A	63 A 33 A 2 ▼ 26% A 13 A 15 A 110 ▼	49 ▼ 26 ▼ 2 ▶ 23% ▼ 7 ▼ 10 ▼ 10 ▼ 100.0% ▶	84 A 50 A 2 > 23% > 15 A 17 A 134 A 100.0% >	9 V 10 V 1 V 56% A 4 V 7 V 108 V 97.4% V	21 A 16 A 2 A 54% ▼ 8 A 12 A 39 ▼ 100.0% A	42 A 29 A 3 A 44% V 14 A 19 A 51 A 100.0%	74 A 46 A 3 V 28% V 19 A 23 A 2 V 63 A 98.9% V	46 ▼ 38 ▼ 1 ▼ 26% ▼ 10 ▼ 19 ▼ 104 ▲ 64.2% 96.9% ▼	107 V 50 A 25 V 1 P 21% V 6 V 12 V 113 A 79.0% A 96.5% V		
no of above - secondary phase no of above - post 16 phase % request from parents no of above - primary phase no of above - secondary phase no of above - secondary phase no of above - post 16 phase No. of EHC assessments agreed to initiate % of monthly decisions made-yes to assess % of decisions to proceed with assessment of needs being made within six weeks % of EHCNAs proceed to an EHCP Timeliness No. of EHCPs issued % of new EHCPs issued within 20 weeks (including exceptions)	20 ▼ 0 ▼ 40% ▼ 9 ▼ 11 ▼ 0 ▼ 34 ▲	31 A 34 A 2 A 58% A 17 A 24 A 2 A 89 A	36 ▲ 32 ▼ 1 ▼ 22% ▼ 6 ▼ 11 ▼ 0 ▼ 82 ▼	67 A 30 V 1 P 22% P 12 A 12 A 65 V	62 ▼ 27 ▼ 5 ▲ 23% ▲ 9 ▼ 11 ▼ 4 ▲ 122 ▲ 100.0% ▲	63 A 33 A 2 ▼ 26% A 13 A 15 A 110 ▼ 100.0% ▶	49 ▼ 26 ▼ 2 ▶ 23% ▼ 10 ▼ 10 ▼ 10 ▼ 100.0% ▶	84	9 V 10 V 1 V 56% A 4 V 108 V 97.4% V	21 A 16 A 2 A 54% ▼ 8 A 12 A 2 A 39 ▼ 100.0% A	42 A 29 A 3 A 44% V 14 A 19 A 51 A 100.0% ►	74 A 46 A 3 ► 28% V 19 A 23 A 2 V 63 A 98.9% V	46 ▼ 38 ▼ 1 ▼ 26% ▼ 10 ▼ 19 ▼ 104 ▲ 64.2% 96.9% ▼	107 V 50 A 25 V 1	49.1% 26.5%	
no of above - secondary phase no of above - post 16 phase % request from parents no of above - primary phase no of above - secondary phase no of above - secondary phase no of above - post 16 phase No. of EHC assessments agreed to initiate % of monthly decisions made-yes to assess % of decisions to proceed with assessment of needs being made within six weeks % of EHCNAs proceed to an EHCP Timeliness No. of EHCPs issued % of new EHCPs issued within 20 weeks (including exceptions) % of new EHCPs issued bUT exceeding the 20 weeks timeframe (including exceptions)	20 ▼ 0 ▼ 40% ▼ 9 ▼ 11 ▼ 0 ▼ 34 ▲	31 ▲ 34 ▲ 2 ▲ 58% ▲ 17 ▲ 24 ▲ 2 ▲ 89 ▲	36 ▲ 32 ▼ 1 ▼ 22% ▼ 6 ▼ 11 ▼ 0 ▼ 82 ▼	67 A 30 V 1 P 22% P 12 A 12 A 65 V	62 V 27 V 5 A 23% A 9 V 11 V 4 A 122 A	63 A 33 A 2 ▼ 26% A 13 A 15 A 110 ▼	49 ▼ 26 ▼ 2 ▶ 23% ▼ 7 ▼ 10 ▼ 10 ▼ 100.0% ▶	84 A 50 A 2 > 23% > 15 A 17 A 134 A 100.0% >	9 V 10 V 1 V 56% A 4 V 108 V 97.4% V	21 A 16 A 2 A 54% ▼ 8 A 12 A 39 ▼ 100.0% A	42 A 29 A 3 A 44% V 14 A 19 A 51 A 100.0%	74 A 46 A 3 V 28% V 19 A 23 A 2 V 63 A 98.9% V	46 ▼ 38 ▼ 1 ▼ 26% ▼ 10 ▼ 19 ▼ 104 ▲ 64.2% 96.9% ▼	107 V 50 A 25 V 1 P 21% V 6 V 12 V 113 A 79.0% A 96.5% V	49.1% 26.5%	
no of above - secondary phase no of above - post 16 phase % request from parents no of above - primary phase no of above - secondary phase no of above - secondary phase no of above - secondary phase no of above - post 16 phase No. of EHC assessments agreed to initiate % of monthly decisions made-yes to assess % of decisions to proceed with assessment of needs being made within six weeks % of EHCNAs proceed to an EHCP Timeliness No. of EHCPs issued % of new EHCPs issued within 20 weeks (including exceptions) % of new EHCPs issued within 20 weeks (excluding backlog, including exceptions) % of new EHCPs issued BUT exceeding the 20 weeks timeframe (including exceptions) No. of EHC plans not completed and waiting over 20 weeks (excl. Assessments after Tribunal or App	20 ▼ 0 ▼ 40% ▼ 9 ▼ 11 ▼ 0 ▼ 34 △ 95.2% ▲	31 A 34 A 2 A 58% A 17 A 24 A 2 A 89 A 96.1% A	36 ▲ 32 ▼ 1 ▼ 22% ▼ 6 ▼ 11 ▼ 0 ▼ 82 ▼  99.0% ▲	67 A 30 V 1 P 22% P 12 A 1 A 65 V 96.4% V	62 ▼ 27 ▼ 5 ▲ 23% ▲ 9 ▼ 11 ▼ 4 ▲ 122 ▲ 100.0% ▲  75 ▼ 61.3% ▼ 93.9% 60	63 A 33 A 2 ▼ 26% A 13 A 15 A 110 ▼ 100.0% ►  85 A 65.9% A 93.3% ▼ 34.1% ▼ 33 ▼	49 ▼ 26 ▼ 2 ▶ 23% ▼ 7 ▼ 10 ▼ 10 ▼ 100.0% ▶ 125 ▲ 70.4% ▲ 92.6% ▼ 6 ▼	84	9 V 10 V 1 V 56% A 4 V 7 V 0 V 108 V 97.4% V 100.0% A 100.0% A 0.0% V	21 A 16 A 2 A 54% ▼ 8 A 12 A 39 ▼ 100.0% A  72 ▼ 94.4% ▼ 95.8% ▼ 5.6% A	42 A 29 A 3 A 44% V 14 A 19 A 51 A 100.0% ► 100.0% ► 27.1% V 72.1% V 27.9% A 11 A	74	46 ▼ 38 ▼ 1 ▼ 26% ▼ 10 ▼ 10 ▼ 19 ▼ 1 ▼ 104 △ 64.2% 96.9% ▼ 81 ▼ 87.7% △ 12.3% ▼ 17 ▶	107 V 50 A 25 V 1 P 21% V 6 V 12 V 1 P 43 V 67.4% V 32.6% A 5 V	49.1% 26.5%	
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no of above - secondary phase no of above - post 16 phase % request from parents no of above - primary phase no of above - secondary phase no of above - post 16 phase No. of EHC assessments agreed to initiate % of monthly decisions made-yes to assess % of decisions to proceed with assessment of needs being made within six weeks % of EHCNAs proceed to an EHCP Timeliness No. of EHCPs issued % of new EHCPs issued within 20 weeks (including exceptions) % of new EHCPs issued within 20 weeks (excluding backlog, including exceptions) % of new EHCPs issued BUT exceeding the 20 weeks timeframe (including exceptions) No. of EHC plans not completed and waiting over 20 weeks (excl. Assessments after Tribunal or App Number of EHC plans not completed and waiting over 30 weeks Average time (weeks) taken to complete new EHCP assessments (date of request to issue of final El % of requests for stat advice where health responded within 6 wks from the date of request from the I % of requests for CSC advice where EP responded within 6 wks from the date of request from the LA % of requests for CSC advice where CSC responded within 6 wks from the date of request from the LA % of last months EHCPs that were ceased this month Annual Reviews % of ECHP children with an up to date Annual Review (meeting held) No of Annual Review meetings held this month No. of Annual Review meetings held this month No. of Annual Reviews completed within timeframe (including plans maintained/ amended/notices Ceas % In year AR within timeframe (academic year - cumulative) links with above-row 77 Average Time taken to process Annual Reviews - Update Plan Average Time taken to process Annual Reviews - Update Plan Average Time taken to process Annual Reviews (post AR meeting) % of Year 9, 10, 11 & 14 Annual Review sattended by SEND Officer  Educational Psychologists  Number of new requests	20 ▼ 0 ▼ 0 ▼ 40% ▼ 9 ▼ 11 ▼ 0 ▼ 34 ▲  95.2% ▲  49 ▼ 12.2% ▲  142 ▼ 12.2% ▲  142 ▼ 12.2% ▲  144 ▼ 15.2 ▼ 1404 ▲ 70.7% ▼  80.0% ▼ 29.0 ▲	31 ▲ 34 ▲ 2 ▲ 58% ▲ 17 ▲ 24 ▲ 24 ▲ 2 ▲ 89 ▲ 96.1% ▲  43 ▼ 27.9% ▲  137 ▼ 35.6 ▼ 72.7% ▼ 94.3% ▲ 16.7% ▼ 0.08% ▶  80.1% ▲ 312 ▲ 1359 ▼ 65.90% ▼	36 ▲ 32 ▼ 1 ▼ 22% ▼ 6 ▼ 11 ▼ 0 ▼ 82 ▼  99.0% ▲  87 ▲ 52.9% ▲  128 ▼ 32.3 ▼ 93.2% ▲ 98.0% ▲ 25.7% ▲ 0.11% ▲  78.8% ▼ 207 ▼ 1216 ▼ 70.1% ▲	67 A 30 V 1 P 22% P 12 A 12 A 14 A 65 V 96.4% V  82 V 67.1% A 105 V 29.1 V 91.1% V 91.8% V 47.3% A 0.05% V  78.4% V 283 A 1030 V 62.1% V	62 V 27 V 5 A 23% A 9 V 11 V 4 A 122 A 100.0% A 175 V 61.3% V 93.9% 38.7% 60 75 V 31 A 92.6% A 88.3% A 30.4% V 0.13% A 177 V 1037 A 67.2% A 12.6% 13.5 22.4 20.6 V	63 ▲ 33 ▲ 2 ▼ 26% ▲ 13 ▲ 15 ▲ 1 ▼ 110 ▼ 100.0% ▶  100.0% ▶  85 ▲ 65.9% ▲ 93.3% ▼ 34.1% ▼ 33 ▼ 44 ▼ 94.5% ▲ 47.3% ▲ 0.02% ▼  84.1% ▲ 1143 ▲ 61.1% ▼ 11.2% ▼ 12.1% ▼ 22.7 ▲ 20.8 ▲	49 ▼ 26 ▼ 2 ▶ 23% ▼ 7 ▼ 10 ▼ 10 ▼ 1 ▶ 91 ▼ 100.0% ▶  125 ▲ 70.4% ▲ 92.6% ▼ 29.6% ▼ 29.6% ▼ 11.3% ▼ 0.00% ▼  86.3% ▲ 372 ▲ 658 ▲ 60.2% ▼ 11.3 ▼ 10.7% ▼ 11.3 ▼ 11.3 ▼ 11.3 ▼	84	9 V 10 V 10 V 56% A 4 V 7 V 0 V 108 V 97.4% V 97.4% V 97.4% A 100.0% A 100.0% A 100.0% A 100.0% A 0.0% A 0.0% A 0.0% A 0.0% A 100.0% A 0.0% A 100.0% A 0.0% A 100.0% A 0.0% A 100.0% A	21	42 ▲ 29 ▲ 3 ▲ 44% ▼ 14 ▲ 19 ▲ 100.0% ▶  100.0% ▶  100.0% ▶  86 ▲ 72.1% ▼ 72.1% ▼ 72.1% ▼ 27.9% ▲ 11 ▲ 0 ▶ 19.9 ▶ 68.0% ▼ 79.8 81.1% ▼ 0.07% ▼  85.4% ▼ 450 ▲ 806 ▼ 4.8% ▼ 10.0% ▼ 24.1 ▲ 30.4 ▲ 26.4 ▲ 41.5% ▼	74	46 ▼ 38 ▼ 1 ▼ 26% ▼ 10 ▼ 10 ▼ 19 ▼ 10 ▼ 10 ▼ 10 ▼ 10 ▼ 10 ▼ 10 ▼ 10 ▼ 10	107 V 50 A 25 V 1 V 118 A 21% V 6 V 12 V 1		33.0% 100% 95% 100% 100%

SEND SCORECARD															
Mediations, Tribunals, Compliments and Complaints															
Total number of mediations (cumulative figure calendar year)	143 🛕	23	56 🔺	97 🔺		175 🔺	228 🔺	273 🔺	295 🔺	328 🔺	361 🔺	394 🔺	435 🔺	42	
Total number of mediations - SENDIASS (cumulative calendar year)	29 🔺	2	11 🔺	14 🔺		23 🔺	24 🔺	27 🔺	29 🔺	33 🔺	41 🔺	44 🔺	49 🔺	2	
% of mediation cases that were followed by appeals (cumulative calendar)	14.3% (10)	13.0% (3) ▼	21.4% (12)	. ,	· ,	, ,	11.84 (27) ▼		,		_ `	` '	16.31% (71) ▼ 1	6.6% (7)	
No. of appeals registered with the SEND tribunal (cumulative calendar)	64 🔺	10	19 🔺	27 🔺		58 🔺	66 🔺	79 🔺	91 🔺	102 🔺	114 🔺	135 🔺	141 🔺	9	
% of cases where LA conceded/found in favour of parent (cumulative calendar)	28.1% (18) ▼	20% (2) ▼	52.6% (10)				62.1% (41) ▼							5.5% (5)	
% of cases where parent withdrew/found in favour of LA (cumulative calendar)	9.3% (6) ▼	10% (1)	15.7% (3)	. ,	,	( )	12.12% (8)	,	,	( )	` '	( /	10.6% (15)	( )	
No. of compliments from service users	1 ▼	0 ▼	2 🛕	5 🔺		16 🔺	13 ▼		5 🔺	3 ▼		3 ▼	3 ▶	6 🔺	
No. of complaints	13 🛕	5 ▼	8 ▼	16 ▼	15 ▼	18 🔺	17 ▼	16 ▼	6 ▼	12 🔺	24 🔺	17 ▼	12 ▼	13 ▲	
Preparing for Adulthood															
No. of ASC LD Clients, aged 18-25, living in own accommodation or with family	146	149 🔺	147 ▼	147 ▼	138 ▼	135 ▼	132 ▼	131 ▼	131 ▶	125 ▼	124 ▼	124 🔺	124 ▼	119 ▼	
No. of adults with learning disabilities (18-25) in unsettled accommodation (hospital / residential)					20	21 🛕	21 ▶	22 🛕	20 ▼	21 🔺	22 🛕	22 ▶	22 ▶	22 ▶	
% of adults with learning and physical disabilities (18-25) who have direct payments					41.8%	41.1% ▼	41.7% 🔺	37.6% ▼	37.8% 🔺	37.4% ▼	38.3% 🔺	38.3% ▶	38.7%	39.1% 🔺	
No. of adults open to ASC teams aged 18-25					569	572 🔺	580 🔺	568 ▼	567 ▼	565 ▼	560 ▼	559 ▼	557 ▼	556 ▼	
% of annual reviews in the month for Yr 10 CYPS with an EHCP in specialist provision, where PFA															
team attended		8.9%	3.9% ▼	6.6% 🔺	9.2% 🔺	9.7% 🔺	6.5% ▼	5.9% ▼	0.0% ▼	2.6% 🔺	6.5% 🔺	12.3% 🔺	16.9% 🔺		
% of BCP EHCP young people in education not inc EOTAS/EHE - post 16	-				-	78.4%	78.2% ▼	72.0% ▼	86.4% 🔺	81.6% ▼	77.2% ▼	78.0% 🔺	77.7% ▼		
% of all NCY9 CYPs with an EHCP where a representative from SEN attended their annual review						24.3%	25.0% 🔺	33.3% 🔺	30.0% ▼	33.3% 🔺	12.5% ▼	31.6% 🔺	19.2% ▼	6.9% ▼	
% of Year 9 EHCPs amended to include PfA outcomes															
% of Year 9 CYP who received independent IAG															
Quality Assurance															
No. of EHCP PLRs completed collaboratively (both by QA team & SEND managers combined)						9	10 🔺	9 ▼	5 ▼	6 🔺	7 🛕	12 🛕	12 🎤	11 ▼	
% of EHCP PLRs completed collaboratively (both by QA team & SEND managers combined)						69%	77% 🔺	69% ▼	71% 🔺	60% ▼	78% 🔺	80% 🔺	71% ▼	79% 🔺	90%
No of EHCP PLRs moderated collaboratively (does not include audits done by QA team)						5	3 ▼	5 🛕	3 ▼	4 🔺	4 ▶	4 ▶	3 ▼	3 ▶	
% of EHCP PLRs moderated collaboratively (does not include audits done by QA team)						55%	40% ▼	55% 🔺	60% 🔺	40% ▼	0.70	71% 🔺	50% ▼	43% ▼	30%
% parent/carers who felt they had good communication with the Case Officer (out of 6 cases per mor	nt				83%	83% ▶	67% ▼	67% ▶	67% ▶	100% 🔺	33% ▼	83% 🔺	100% 🔺	50% ▼	
% of all views were put into the plan (% parent/carers agreed) (out of 6 cases per month)					100%	100% ▶	100% ▶	83% ▼	83% ▶	83% ▶	67% ▼	83% 🔺	67% ▼	67% ▶	
% parent/carer contributed (out of 6 cases per month)					100%	100% ▶	100% ▶	100% ▶	100% ▶	100% ▶	50% ▼	100% 🔺	83% ▼	83% ▶	
% parent/carer who are happy with the EHCP (out of 6 cases per month)						67%	50% ▼	67% 🔺	67% ▶	100% 🔺	67% ▼	100% 🔺	83% ▼	83% ▶	
% of case audits judged as good/outstanding															
Adults with Learning Disabilities															
No. of ASC Clients, aged 18-25, who have an EHCP	208 ▼	214 🔺	218 🔺	216 ▼		237 🔺	244 🔺	233 ▼	174 ▼	76 ▼		167 ▼	166 ▼	181 🔺	
% of ASC LD Clients, aged 18-25, who are in paid employment	2.1% ▼	2.1% ▶	2.1% ▶	3.1% 🛕	2.1% ▼	1.6% ▼	1.1% ▼	0.6% ▼	0.6% ▶	0.6% ▶	0.6% ▶	0.60% ▶	0.95% 🔺	1.00% 🔺	
% of ASC LD Clients, aged 18-25, living in own accommodation or with family	52.1% 🔺	52.4% 🛕	51.3% ▼	52.6% 🔺	43.2% ▼	42.9% ▼	42.4% ▼	42.1% ▼	43.2% 🔺	41.6% ▼	42.0% 🔺	41.5% ▼	42.7% 🔺	42.4% ▼	
SENDiass4BCP															
No of new enquiries resolved at L1 (information)	1256 ▼	2346 🔺	2934 🔺	2290 ▼	1775 ▼	2125 🛕	2129 🔺	1532 ▼	899 ▼	1621 🔺	2118 🔺	2610 🔺	1583 ▼	3005 🔺	
No of new enquiries resolved at L2 (information & tailored advice)	42 ▼	166 🔺	85 ▼	88 🛕	91 🔺	106 🔺	100 ▼	78 ▼	38 ▼	137 🔺	146 🔺	109 ▼	109 ▶	125 🔺	
No of new cases allocated to an Officer (L3 & L4 direct support required)	29 ▼	57 🔺	80 🔺	56 ▼		88 🔺	65 ▼	57 ▼	49 ▼	35 ▼		31 ▼	35 🔺	25 ▼	
No of open cases at L3 (low need/high complexity or high need/low complexity)	206 ▼	228 🔺	205 ▼	195 ▼	193 ▼	198 🔺	177 ▼	200 🔺	173 ▼	191 🔺	188 ▼	168 ▼	159 ▼	176 🔺	
No of open cases at L4 (high need/high complexity)	75 ▼	76 🔺	84 🛕	82 ▼	81 ▼	82 🔺	73 ▼	63 ▼	69 🔺	68 ▼	58 ▼	55 ▼	51 ▼	66 🔺	
SEND Workforce (BCP)											· · · · · ·				