

SEND SCORECARD

KPI	Dec 23	Jan 24	Feb 24	Mar 24	Apr 24	May 24	Jun 24	Jul 24	Aug 24	Sep 24	Oct 24	Nov 24	Dec 24	Jan 25	Nat	SN	SW	Target
EHCPs and SEN Support																		
No. of SEN Support	7143 ▶	7359 ▲	7359 ▶	7359 ▶	7359 ▶	7359 ▶	7552 ▲	7552 ▶	7552 ▶	7552 ▶	7162 ▼	7162 ▶	7162 ▶	7162 ▶				
No. of 'Rising 5yr olds' SEN Support	242 ▼	217 ▼	208 ▼	205 ▼	194 ▼	193 ▼	177 ▼	178 ▲	176 ▼	173 ▼	183 ▲	168 ▼	160 ▼	149 ▼				
No. of EHCPs	3736 ▲	3791 ▲	3877 ▲	3949 ▲	4016 ▲	4096 ▲	4223 ▲	4321 ▲	4138 ▼	4190 ▲	4264 ▲	4343 ▲	4417 ▲	4453 ▲				
% of CYP with an EHCP who are statutory school age					71%	70% ▼	72% ▲	72% ▶	73% ▲	72% ▼	73% ▲	74% ▲	74% ▶	70% ▼				
No. of 'Rising 5yr olds' with an EHCP (start Reception in Sept)	25 ▲	31 ▲	46 ▲	63 ▲	78 ▲	88 ▲	101 ▲	126 ▲	136 ▲	15 ▼	19 ▲	26 ▲	31 ▲	36 ▲				
No. of 'Rising 5yr olds' with an EHCP - No. in month that have been issued an EHCP	11 ▲	6 ▼	15 ▲	17 ▲	15 ▼	10 ▼	16 ▲	25 ▲	11 ▼	4 ▼	4 ▶	7 ▲	5 ▼	6 ▲				
No. of 'Rising 5yr olds' currently under assessment for an EHCP (start Reception in Sept)	72 ▲	76 ▲	78 ▲	74 ▼	67 ▼	64 ▼	61 ▼	37 ▼	27 ▼	25 ▼	30 ▲	54 ▲	64 ▲	77 ▲				
No. of Early Years children with an EHCP	45 ▲	53 ▲	68 ▲	89 ▲	107 ▲	117 ▲	127 ▲	153 ▲	167 ▲	26 ▼	32 ▲	40 ▲	46 ▲	46 ▶				
No. of new Early Years children issued with an EHCP (monthly figure)	10 ▲	10 ▶	14 ▲	19 ▲	18 ▼	10 ▼	18 ▲	26 ▲	15 ▼	4 ▼	4 ▶	9 ▲	7 ▼	6 ▼				
No. of Early Years children under assessment	78 ▲	83 ▲	87 ▲	82 ▼	77 ▼	79 ▲	78 ▼	59 ▼	53 ▼	30 ▼	42 ▲	66 ▲	71 ▲	88 ▲				
No. of EHCNAs received (monthly) for Early Years children	15 ▼	12 ▼	19 ▲	16 ▼	18 ▲	15 ▼	19 ▲	14 ▼	5 ▼	6 ▲	9 ▲	29 ▲	21 ▼	21 ▶				
SEN Early Years Sufficiency																		
No. of Children (age 0-5yrs) full caseload known to pre statutory SEN	486 ▲	490 ▲	517 ▲	544 ▲	550 ▲	565 ▲	573 ▲	609 ▲	617 ▲	301 ▼	337 ▲	359 ▲	382 ▲	407 ▲				
No. of Children accessing SEN Funding - Tier 1	54 ▲	54 ▶	55 ▲	61 ▲	130 ▼	59 ▼	59 ▶	61 ▲	60 ▼	20 ▼	21 ▲	19 ▼	20 ▲	24 ▶				
No. of Children accessing SEN Funding - Tier 2	250 ▲	253 ▲	279 ▲	294 ▲	177 ▼	181 ▲	182 ▲	183 ▲	184 ▲	75 ▼	78 ▲	88 ▲	89 ▲	114 ▲				
No. of Children accessing SEN Funding - Tier 3	▲		▲		130	141	150 ▲	153 ▲	153 ▶	98 ▼	116 ▲	134 ▲	138 ▲	138 ▶				
% of 2 Year Olds Claiming 2 Year Old EEF Funding OVERALL	68.1% ▲	52.7% ▼	52.3% ▲	54.6% ▼	77.6% ▲	85.4% ▲	84.5% ▼	83.7% ▼	82.2% ▼	78.1% ▼	95% ▲	92% ▼	88% ▼	92% ▲				
% of 2 Year Olds Claiming 2 Year Old EEF Funding DISADVANTAGED	68.1% ▲	52.7% ▼	52.3% ▼	54.6% ▲	46.1% ▼	50.0% ▼	48.5% ▼	51.2% ▲	50.4% ▼	43.8% ▼	53% ▲	52% ▼	48% ▼	38% ▼				
% of 2 Year Olds Claiming 2 Year Old EEF Funding EXPANDED	▲				0.316	35.4% ▲	36.1% ▲	32.5% ▼	31.8% ▼	34.4% ▲	42% ▲	40% ▼	40% ▶	54% ▲				
% of 3 & 4 Year Olds Claiming EEF Funding	95.8% ▲	96.4% ▲	96.8% ▲	96.7% ▼	82.6% ▼	96.0% ▲	98.5% ▲	98.3% ▼	98.3% ▶	86.5% ▼	99% ▲	100% ▲	100% ▶	98% ▼				
No. of Active families accessing Dingley's Promise in the month					16	46 ▲	64 ▲	72 ▲	42 ▼	40 ▼	50 ▲	54 ▲	52 ▼	58 ▲				
No. of children accessing Dingley's Promise YTD												119	145 ▲	168 ▲				
EHCP by Provision Type																		
% of EHCPs in Mainstream	47.0% ▲	46.5% ▼	46.1% ▼	46.6% ▲	46.0% ▼	46.4% ▲	47.0% ▲	47.0% ▶	49.0% ▲	48.0% ▼	48.8% ▲	49.2% ▲	49.4% ▲	49.2% ▼	43.3%	41.2%	43.8%	
% of Primary aged EHCPs in mainstream			42.0%	42.4% ▲	43.0% ▲	44.0% ▲	45.0% ▲	45.2% ▲	45.3% ▲	43.4% ▼	44.2% ▲	44.8% ▲	45.4% ▲	45.5% ▲				
% of Secondary aged EHCPs in mainstream			36.3%	36.4% ▲	36.0% ▼	36.4% ▲	37.0% ▲	36.3% ▼	36.4% ▲	35.5% ▼	34.7% ▼	34.3% ▼	34.1% ▼	34.2% ▲				
% of Post 16 (16-25yo) EHCPs in mainstream			21.4%	21.0% ▼	21.0% ▶	19.0% ▼	18.0% ▼	17.2% ▼	15.2% ▼	21.0% ▲	21.0% ▶	20.7% ▼	20.5% ▼	20.3% ▼				
% of EHCPs in Special: Independent & Non-Maintained	11.1% ▶	11.3% ▲	11.2% ▼	11.1% ▼	11.0% ▼	10.8% ▼	10.6% ▼	10.1% ▼	10.4% ▲	11.3% ▲	11.2% ▼	11.2% ▶	11.2% ▶	11.5% ▲	5.2%	5.7%	6.2%	5.0%
% of EHCPs in Special: Independent & Non-Maintained (aged 18 and over)					5.4%	5.4% ▶	5.4% ▶	4.2% ▼	5.6% ▲	4.7% ▼	4.5% ▼	4.9% ▲	4.4% ▼	4.5% ▲				
% of EHCPs in Post 16 Specialist	4.0% ▶	3.9% ▼	3.8% ▼	3.6% ▼	3.6% ▶	3.5% ▼	3.4% ▼	3.1% ▼	3.0% ▼	3.9% ▲	3.8% ▼	3.7% ▼	3.6% ▼	3.5% ▼	1.5%	1.5%	2.1%	
% of EHCPs in Other - arrangements by LA (EOTAS S61 & S19) (as main provision listed)	4.2% ▼	4.5% ▲	4.8% ▲	4.4% ▼	6.0% ▲	5.3% ▼	5.6% ▲	4.0% ▼	4.3% ▲	5.2% ▲	5.4% ▲	5.6% ▲	5.6% ▶	6.2% ▲	1.5%	2.2%	2.3%	
% of children with an EHCP Electively Home Educated	1.0% ▼	1.2% ▲	1.2% ▶	1.2% ▶	1.2% ▶	1.2% ▶	1.3% ▲	1.2% ▼	1.2% ▶	1.1% ▼	1.0% ▼	1.0% ▶	1.0% ▶	1.1% ▲	1.0%	1.2%	1.4%	
No. of children placed in alternative provision due to an EHCP					307	367 ▲	416 ▲	188 ▼	142 ▼	349 ▲	318 ▼	404 ▲	347 ▼	433 ▲				
% of EHCP young people NEET (16-25yrs)	32.9% ▼	26.8% ▼	25.2% ▼	25.3% ▶	24.8% ▼	19.3% ▼	19.5% ▲	24.0% ▲	10.8% ▼	15.3% ▲	13.9% ▼	12.5% ▼	12.5% ▶		2.9%	1.9%	2.7%	
% of EHCP young people NEET (16-18yrs)											8.0%	6.9% ▼	7.1% ▲					
% of EHCP young people NEET (19-25yrs)											6.0%	5.5% ▼	5.3% ▼					
% of EHCP young people in education (16-18yrs)					89.4%	84.1% ▼	85.1% ▲	78.2% ▼	89.1% ▲	87.1% ▼	88.2% ▲	89.8% ▲	89.5% ▼	89.2% ▼				
Pupil Placements																		
Number of places available in Mainstream Provision							requested	requested	requested	requested								
Number of places available in SEN Resource Provision							requested	requested	requested	requested								
Number of places available in BCP Special Schools for children with complex SEND							requested	requested	requested	requested								
No of statutory school age CYPs in Mainstream or AP (Oct data includes all CYPs) waiting for a Special School place (agreed as eligible)					216	223 ▲	225 ▲	236 ▲	244 ▲	143 ▼	KPI changed-see below							
No of statutory school age CYPs waiting for a Special School place (agreed as eligible)											267	284 ▲	331 ▲	333 ▲				
No. of BCP Post 16 Specialist places							requested	requested	requested	requested								
Number of LA maintained mainstream & special post-16 places (current academic year)										requested								
Assessments and Requests																		
No. EHCNA (currently under assessment)					444	471 ▲	424 ▼	449 ▲	376 ▼	344 ▼	307 ▼	338 ▲	357 ▲	420 ▲				
No. of requests for EHC assessment	60 ▼	85 ▲	92 ▲	118 ▲	120 ▲	117 ▼	98 ▼	152 ▲	27 ▼	46 ▲	85 ▲	167 ▲	115 ▼	107 ▼				
no of above - primary phase	21 ▼	31 ▲	36 ▲	67 ▲	62 ▼	63 ▲	49 ▼	84 ▲	9 ▼	21 ▲	42 ▲	74 ▲	46 ▼	50 ▲				
no of above - secondary phase	20 ▼	34 ▲	32 ▼	30 ▼	27 ▼	33 ▲	26 ▼	50 ▲	10 ▼	16 ▲	29 ▲	46 ▲	38 ▼	25 ▼				
no of above - post 16 phase	0 ▼	2 ▲	1 ▼	1 ▶	5 ▲	2 ▼	2 ▶	2 ▶	1 ▼	2 ▲	3 ▲	3 ▶	1 ▼	1 ▶				
% request from parents	40% ▼	58% ▲	22% ▼	22% ▶	23% ▲	26% ▲	23% ▼	23% ▶	56% ▲	54% ▼	44% ▼	28% ▼	26% ▼	21% ▼				
no of above - primary phase	9 ▼	17 ▲	6 ▼	12 ▲	9 ▼	13 ▲	7 ▼	15 ▲	4 ▼	8 ▲	14 ▲	19 ▲	10 ▼	6 ▼				
no of above - secondary phase	11 ▼	24 ▲	11 ▼	12 ▲	11 ▼	15 ▲	10 ▼	17 ▲	7 ▼	12 ▲	19 ▲	23 ▲	19 ▼	12 ▼				
no of above - post 16 phase	0 ▼	2 ▲	0 ▼	1 ▲	4 ▲	1 ▼	1 ▶	1 ▶	0 ▼	2 ▲	3 ▲	2 ▼	1 ▼	1 ▶				
No. of EHC assessments agreed to initiate	34 ▲	89 ▲	82 ▼															

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Mediations, Tribunals, Compliments and Complaints																			
Total number of mediations (cumulative figure calendar year)	143 ▲	23	56 ▲	97 ▲	132 ▲	175 ▲	228 ▲	273 ▲	295 ▲	328 ▲	361 ▲	394 ▲	435 ▲	42					
Total number of mediations - SENDIASS (cumulative calendar year)	29 ▲	2	11 ▲	14 ▲	20 ▲	23 ▲	24 ▲	27 ▲	29 ▲	33 ▲	41 ▲	44 ▲	49 ▲	2					
% of mediation cases that were followed by appeals (cumulative calendar)	14.3% (10) ▲	13.0% (3) ▼	21.4% (12) ▲	17.5% (17) ▼	16.6% (22) ▼	15.12%(24) ▼	11.84 (27) ▼	11.72 (32) ▼	11.84% (3) ▲	12.8% (42) ▲	14.12% (51) ▲	17%(67) ▲	16.31% (71) ▼	16.6% (7)					
No. of appeals registered with the SEND tribunal (cumulative calendar)	64 ▲	10	19 ▲	27 ▲	39 ▲	58 ▲	66 ▲	79 ▲	91 ▲	102 ▲	114 ▲	135 ▲	141 ▲	9					
% of cases where LA conceded/found in favour of parent (cumulative calendar)	28.1% (18) ▼	20% (2) ▼	52.6% (10) ▲	55.5% (15) ▲	48.7%(19) ▲	51.7% (30) ▲	62.1% (41) ▼	65.8%(52) ▲	60.4% (55) ▼	62.7% (64) ▲	58.7% (67) ▼	57.7%(78) ▼	59% (84) ▲	55.5% (5)					
% of cases where parent withdrew/found in favour of LA (cumulative calendar)	9.3% (6) ▼	10% (1) ▲	15.7% (3) ▲	14.81%(4) ▼	12.82% (5) ▼	8.62% (5) ▼	12.12% (8) ▲	12.65%(11) ▲	13.18%(11) ▲	12.74%(13) ▼	12.2% (14) ▼	10.3% (14) ▼	10.6% (15) ▲	0% (0)					
No. of compliments from service users	1 ▼	0 ▼	2 ▲	5 ▲	4 ▼	16 ▲	13 ▼	4 ▼	5 ▲	3 ▼	32 ▲	3 ▼	3 ►	6 ▲					
No. of complaints	13 ▲	5 ▼	8 ▼	16 ▼	15 ▼	18 ▲	17 ▼	16 ▼	6 ▼	12 ▲	24 ▲	17 ▼	12 ▼	13 ▲					
Preparing for Adulthood																			
No. of ASC LD Clients, aged 18-25, living in own accommodation or with family	146	149 ▲	147 ▼	147 ▼	138 ▼	135 ▼	132 ▼	131 ▼	131 ►	125 ▼	124 ▼	124 ▲	124 ▼	119 ▼					
No. of adults with learning disabilities (18-25) in unsettled accommodation (hospital / residential)					20	21 ▲	21 ►	22 ▲	20 ▼	21 ▲	22 ▲	22 ►	22 ►	22 ►					
% of adults with learning and physical disabilities (18-25) who have direct payments					41.8%	41.1% ▼	41.7% ▲	37.6% ▼	37.8% ▲	37.4% ▼	38.3% ▲	38.3% ►	38.7%	39.1% ▲					
No. of adults open to ASC teams aged 18-25					569	572 ▲	580 ▲	568 ▼	567 ▼	565 ▼	560 ▼	559 ▼	557 ▼	556 ▼					
% of annual reviews in the month for Yr 10 CYPs with an EHCP in specialist provision, where PFA team attended		8.9%	3.9% ▼	6.6% ▲	9.2% ▲	9.7% ▲	6.5% ▼	5.9% ▼	0.0% ▼	2.6% ▲	6.5% ▲	12.3% ▲	16.9% ▲						
% of BCP EHCP young people in education not inc EOTAS/EHE - post 16						78.4%	78.2% ▼	72.0% ▼	86.4% ▲	81.6% ▼	77.2% ▼	78.0% ▲	77.7% ▼						
% of all NCY9 CYPs with an EHCP where a representative from SEN attended their annual review						24.3%	25.0% ▲	33.3% ▲	30.0% ▼	33.3% ▲	12.5% ▼	31.6% ▲	19.2% ▼	6.9% ▼					
% of Year 9 EHCPs amended to include PFA outcomes																			
% of Year 9 CYP who received independent IAG																			
Quality Assurance																			
No. of EHCP PLRs completed collaboratively (both by QA team & SEND managers combined)						9	10 ▲	9 ▼	5 ▼	6 ▲	7 ▲	12 ▲	12 ►	11 ▼					
% of EHCP PLRs completed collaboratively (both by QA team & SEND managers combined)						69%	77% ▲	69% ▼	71% ▲	60% ▼	78% ▲	80% ▲	71% ▼	79% ▲					90%
No of EHCP PLRs moderated collaboratively (does not include audits done by QA team)						5	3 ▼	5 ▲	3 ▼	4 ▲	4 ►	4 ►	3 ▼	3 ►					
% of EHCP PLRs moderated collaboratively (does not include audits done by QA team)						55%	40% ▼	55% ▲	60% ▲	40% ▼	57% ▲	71% ▲	50% ▼	43% ▼					30%
% parent/carers who felt they had good communication with the Case Officer (out of 6 cases per mont						83%	83% ►	67% ▼	67% ►	67% ►	100% ▲	33% ▼	83% ▲	100% ▲	50% ▼				
% of all views were put into the plan (% parent/carers agreed) (out of 6 cases per month)						100%	100% ►	100% ►	83% ▼	83% ►	83% ►	67% ▼	83% ▲	67% ▼	67% ►				
% parent/carer contributed (out of 6 cases per month)						100%	100% ►	100% ►	100% ►	100% ►	100% ►	50% ▼	100% ▲	83% ▼	83% ►				
% parent/carer who are happy with the EHCP (out of 6 cases per month)						67%	50% ▼	67% ▲	67% ►	100% ▲	67% ▼	100% ▲	83% ▼	83% ►					
% of case audits judged as good/outstanding																			
Adults with Learning Disabilities																			
No. of ASC Clients, aged 18-25, who have an EHCP	208 ▼	214 ▲	218 ▲	216 ▼	234 ▲	237 ▲	244 ▲	233 ▼	174 ▼	76 ▼	169 ▲	167 ▼	166 ▼	181 ▲					
% of ASC LD Clients, aged 18-25, who are in paid employment	2.1% ▼	2.1% ►	2.1% ►	3.1% ▲	2.1% ▼	1.6% ▼	1.1% ▼	0.6% ▼	0.6% ►	0.6% ►	0.6% ►	0.60% ►	0.95% ▲	1.00% ▲					
% of ASC LD Clients, aged 18-25, living in own accommodation or with family	52.1% ▲	52.4% ▲	51.3% ▼	52.6% ▲	43.2% ▼	42.9% ▼	42.4% ▼	42.1% ▼	43.2% ▲	41.6% ▼	42.0% ▲	41.5% ▼	42.7% ▲	42.4% ▼					
SENDiass4BCP																			
No of new enquiries resolved at L1 (information)	1256 ▼	2346 ▲	2934 ▲	2290 ▼	1775 ▼	2125 ▲	2129 ▲	1532 ▼	899 ▼	1621 ▲	2118 ▲	2610 ▲	1583 ▼	3005 ▲					
No of new enquiries resolved at L2 (information & tailored advice)	42 ▼	166 ▲	85 ▼	88 ▲	91 ▲	106 ▲	100 ▼	78 ▼	38 ▼	137 ▲	146 ▲	109 ▼	109 ►	125 ▲					
No of new cases allocated to an Officer (L3 & L4 direct support required)	29 ▼	57 ▲	80 ▲	56 ▼	68 ▲	88 ▲	65 ▼	57 ▼	49 ▼	35 ▼	86 ▲	31 ▼	35 ▲	25 ▼					
No of open cases at L3 (low need/high complexity or high need/low complexity)	206 ▼	228 ▲	205 ▼	195 ▼	193 ▼	198 ▲	177 ▼	200 ▲	173 ▼	191 ▲	188 ▼	168 ▼	159 ▼	176 ▲					
No of open cases at L4 (high need/high complexity)	75 ▼	76 ▲	84 ▲	82 ▼	81 ▼	82 ▲	73 ▼	63 ▼	69 ▲	68 ▼	58 ▼	55 ▼	51 ▼	66 ▲					
SEND Workforce (BCP)																			